

Final Accounts 2020/21 – Revenue Out-turn - Summary of the position per Department

	Final Review				COVID-19 Crisis		End of November Estimated Position £ '000
	2020/21 Budget £'000	Gross Over / (Under) Spend 2020/21 £ '000	Recommended Adjustments £'000	Amended Over / Under Spend 2020/21 £ '000	* Allocation of the Government's compensation grant to the Departments £ '000	Amended Over / Under Spend 2020/21 £ '000	
Adults, Health and Well-being	53,982	1,334	0	1,334	(1,434)	(100)	3,258
Children and Families	17,330	1,699	(1,261)	438	(438)	0	2,451
Education	91,681	294	159	453	(553)	(100)	(94)
Economy and Community	3,819	(83)	0	(83)	(17)	(100)	(100)
Highways and Municipal	23,708	1,254	0	1,254	(1,254)	0	646
Environment	3,388	50	0	50	(150)	(100)	369
Gwynedd Consultancy	(234)	(64)	0	(64)	0	(64)	(100)
Housing and Property	3,349	(79)	848	769	(844)	(75)	140
Corporate Management Team and Legal	1,753	(106)	6	(100)	0	(100)	(56)
Corporate Support	7,242	(92)	0	(92)	(8)	(100)	(52)
Finance (and Information Technolo	5,852	(86)	0	(86)	0	(86)	(78)
Corporate Budgets <i>(Variances only)</i>	*	(7,139)	8,892	1,753	(1,753)	0	(1,693)
Totals (net)	211,870	(3,018)	8,644	5,626	(6,451)	(825)	4,691

* Allocation of the Welsh Government's Covid19 expenditure/loss of income compensation grant to the above Departments, in addition to the £4.5m allocated at the last review at the end of August 2020 and a further £3.1m in the end of November review.